



# Lenape Valley Regional High School

## Forever Patriots

28 Sparta Road, Stanhope, NJ 07874 | Phone: 973-347-7600

# Transportation Presentation

August 23, 2023

Jerry Ford, Transportation Consultant

Robert Nusbaum, Transportation Coordinator



# Goals of our Transportation Study and Audit:

- Analysis of our Current Program and Cost Effectiveness
- Identifying Problems, Issues, and Concerns of Contracted Bus Runs
- Reducing Lost Class Time Due to Students Arriving Late to School
- Gaining Administrative Control of School Schedule and Calendar





## Goals of our Transportation Study and Audit (continued):

- Recommendations for Providing Transportation Internally vs. Contracting Out, and the Potential for Bringing More/All Routes In-House
- Cost-Control of Transportation Services
- Potential of Jointure Agreements to Bring in Revenue
- Learning the Current State of the Transportation Industry



## The Audit Process and Report:

- Conducted by Glenn Barry and Jerry Ford
- Provided Overview of Lenape Valley's Transportation Program
- Analyzed Current Ridership and Route Bus Utilization
- Identified Issues with Current Contracted Transportation
- Phase I was Completed Below Budget
- Entering Phase II To Be Determined Moving Forward





## The Audit Process and Report (continued):

- Studied Utilization of District-Owned Vehicles
- Review of Current Driver Roster, and Strategies for Recruiting and Retaining Drivers
- Documentation of Current Bid Results for Area Bus Runs
- Recommendations Moving Forward



## Improved Service Proposal by Byram Bus:

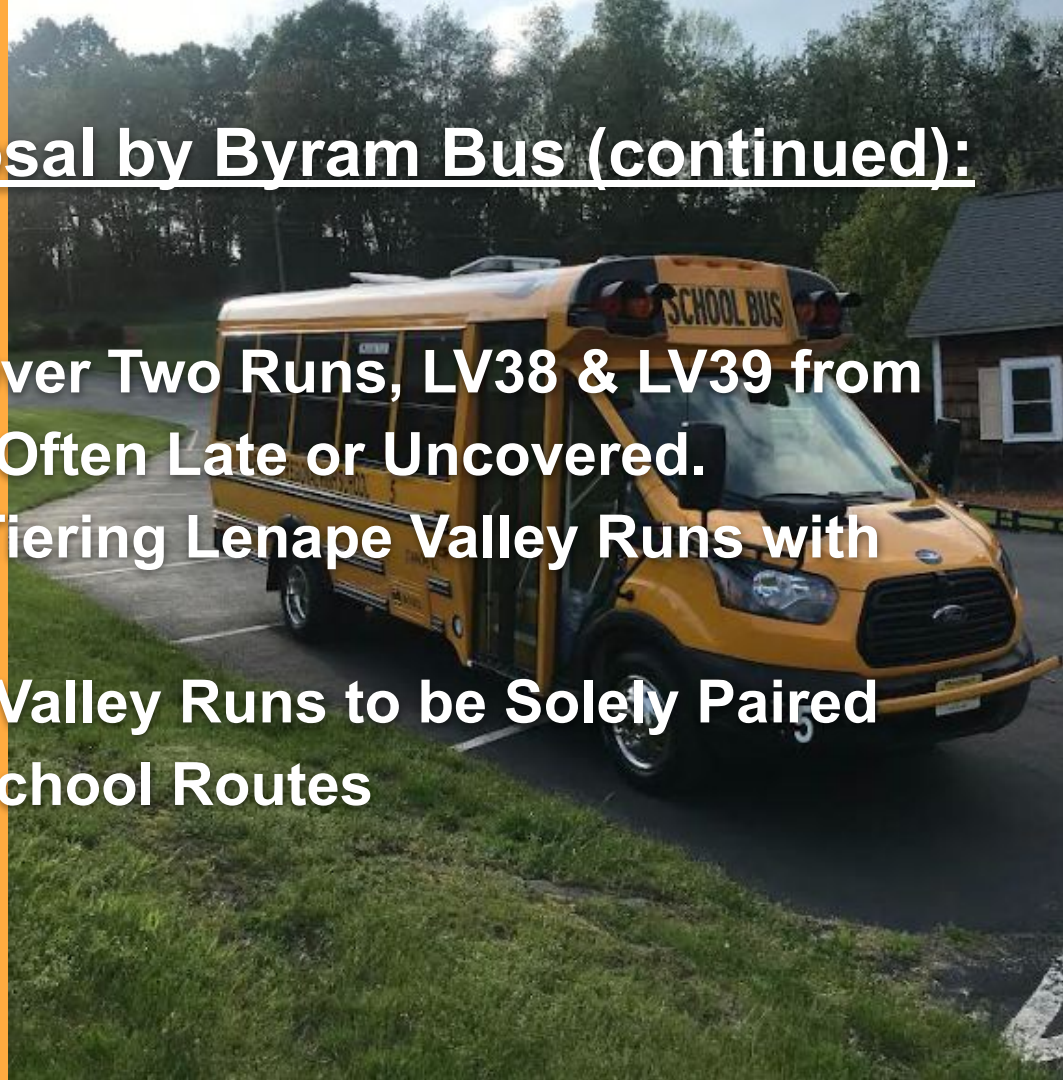
- LVR Administration, Byram Bus Management and Owner, and Transportation Consultants Attended Several Meetings at Lenape Valley
- Current/Ongoing Concerns and Issues Discussed
- Proposal Presented by Byram Bus Owner and Management to Provide Better Service to Lenape Valley





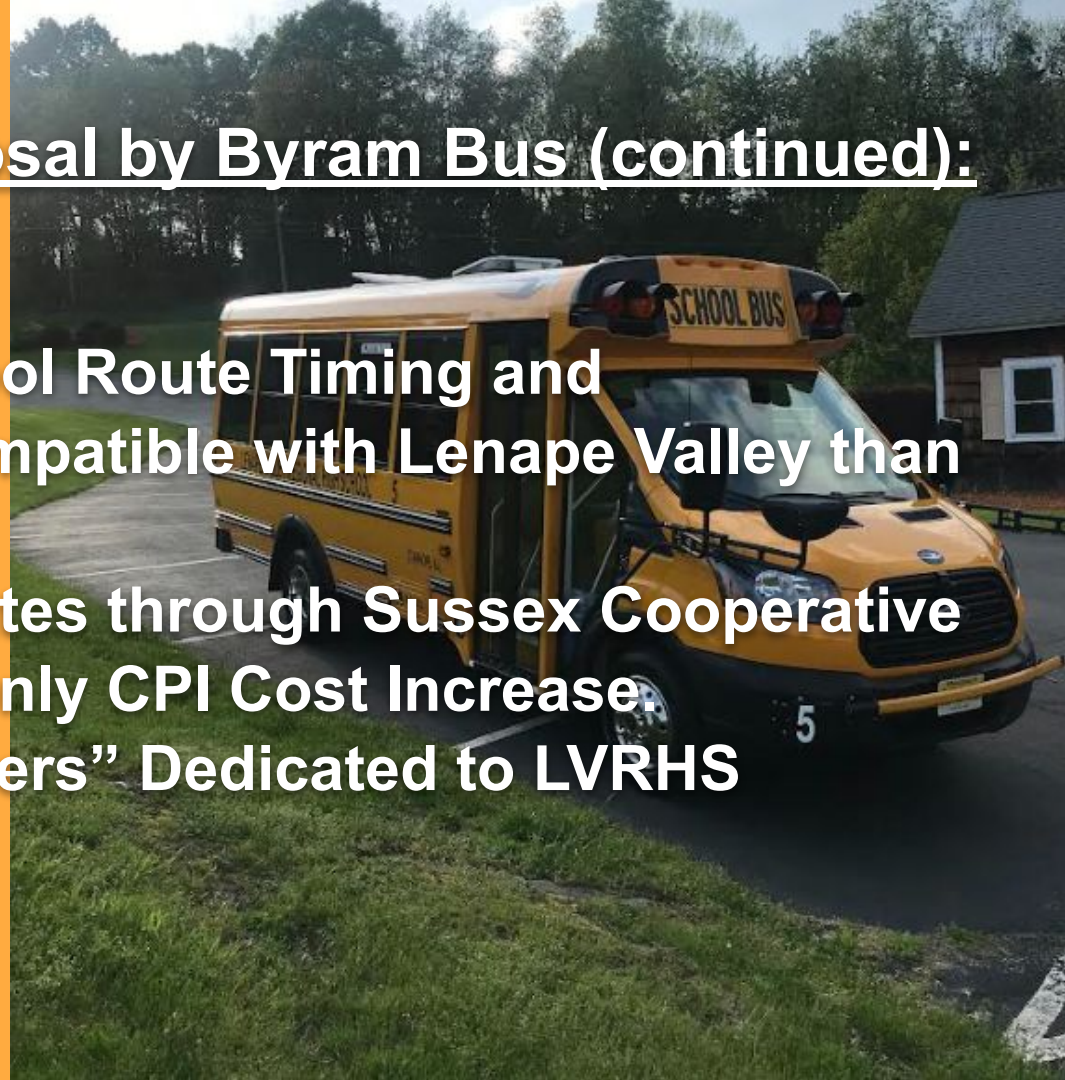
## Improved Service Proposal by Byram Bus (continued):

- LVRHS Buses to Take Over Two Runs, LV38 & LV39 from Byram Bus which were Often Late or Uncovered.
- Byram Bus No Longer Tiering Lenape Valley Runs with Hopatcong, Sparta, etc.
- The Remaining Lenape Valley Runs to be Solely Paired with Byram Twp. BOE School Routes



## Improved Service Proposal by Byram Bus (continued):

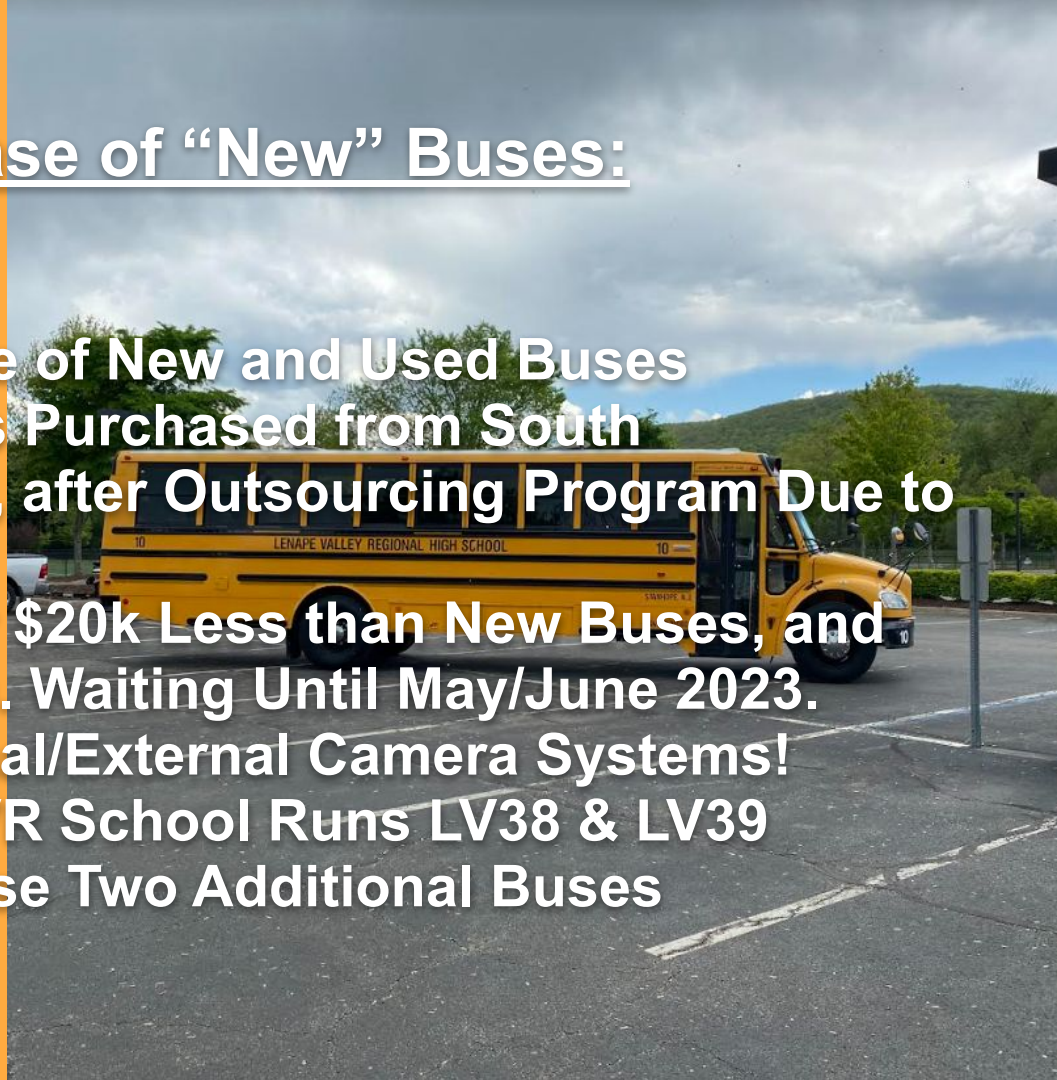
- Byram Twp. BOE School Route Timing and Geographics More Compatible with Lenape Valley than Hopatcong & Sparta
- Renewal of Current Rates through Sussex Cooperative with Byram Bus with only CPI Cost Increase.
- Additional “Spare Drivers” Dedicated to LVRHS





## Lease-Purchase of “New” Buses:

- Extreme Supply Shortage of New and Used Buses
- Buses Nearly New 2023's Purchased from South Orange/Maplewood BOE, after Outsourcing Program Due to Driver Shortage
- Purchased *Each* for over \$20k Less than New Buses, and Available Immediately vs. Waiting Until May/June 2023.
- Included \$6k Seon Internal/External Camera Systems!
- Budgeted Funds from LVR School Runs LV38 & LV39 Utilized to Lease-Purchase Two Additional Buses



## Retaining and Recruiting Drivers:

- Recruit LVR Faculty, Staff, Community Members to Obtain CDL
- Participate in Delaware Valley Reg. H.S. Certified CDL Training Program
- Study Area Driver Wages and Consider Changes/Updates for 2023-2024





Thanks to LVR Board and Administration for Supporting Our Program!

- Our LVR Transportation Program is Successful because of the Support of our Board of Education and Administration
- Looking Forward to a Safe and Successful 2022-2023 School Year

